CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Zenda

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

(5) the Ann	Juni(3) 01 2014 A	u valoit	2015 Adopted Budget					
				Amount of	County			
		Dage	Durdont Anthonis	2014 Ad	Clerk's			
Table of Contactor		Page	Budget Authority					
Table of Contents:	2 f 201 f	No.	for Expenditures	Valorem Tax	Use Only			
Computation to Determine Lim		2		•				
Allocation of MVT, RVT, and	16/20M Venicle	3						
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases		6						
Computation to Determine Stat		7	1	4				
Fund	K.S.A.							
General	12-101a	8	33,315	15,372				
Debt Service	10-113	9						
Library	12-1220	9	4,350	3,157				
				-				
0 11771		10	2.4.5					
Special Highway		10	8,367					
Special Parks & Recrecation		10	4,097					
Fire Fund		11	15,811					
Water Fund		11	61,005					
Sewer Fund		12	17,670					
EMS Fund		12	1,728					
Noxious Weed Fund		13	20					
		13						
	•							
Totals		xxxxxx	146,363	18,529				
Notice of the vote to adopt requ					County Clerk's Use Only			
Budget Summary	l l	14		110				
Neighborhood Revitalization R	ebate		7		Nov 1, 2014 Total			
					Assessed Valuation			
Assisted by:				1 -2				
James L. Ireland, C.P.A.				2000 -				
		/1	100					
Address:	_ /	$\mathcal{J}\Lambda$						
519 S. Abilene	_ &		111, -					
Valley Center, KS 67147	`		Wyg.	<i>t</i> — <i>•</i>				
Email:	_	///						
jim@jimirelandcpa.com	_ 🕏	to	1/20/2	-TAM				
Attest: _ ·	2014	Τ,	/ / /	101				
	_ (/	· 	~					
County Clerk			Gov	erning Body				

Amount of Levy

2015

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget		. + \$	20,247
2.	Debt service levy in 2014 budget		- \$	0
3.	Tax levy excluding debt service		\$	20,247
	2014 Valuation Information for	r Valuation Adju	stments	
4.	New improvements for 2014:	. +	0	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 5b. Personal property 2013 - 5c. Increase in personal property (5a minus 5b)	22,028 0 +	22,028 Only if > 0)	
5.	Valuation of annexed territory for 2014:	(555	,,	
	6a. Real estate +	0		
	6b. State assessed +	0		
	6c. New improvements	0		
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	. 0	
7.	Valuation of property that has changed in use during 2014:		0	
٠.	valuation of property materials entanged in the coming as a			•
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)	<u> </u>	22,028	
).	Total estimated valuation July 1, 2014	405,861		
10.	Total valuation less valuation adjustment (9 minus 8)		383,833	
11.	Factor for increase (8 divided by 10)		0.05739	
12.	Amount of increase (11 times 3)		+ \$	1,162
13.	2015 budget tax levy, excluding debt service, prior to CPI adju-	stment (3 plus 12)	\$	21,409
14.	Debt service levy in this 2015 budget			0
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		21,409
	Consumer Price Index for all urban consumers for calendar year			1.50%
ı U.	Consumer 1 free fract for an aroun consumers for calculat year	. 2015		
17.	Consumer Price Index adjustment (3 times 16)		\$	304
18.	Maximum levy for budget year 2015, including debt service, no (15 plus 17)	ot requiring 'notice	of vote publication.'	21,713
	(10 ptus 17)		Ψ	21,713

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

0.01664

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Year	r 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	17,118	4,302	53	285
Debt Service				
Library	3,129	786	10	52
				•
		,		
				·
TOTAL	20,247	5,088	63	337
	V. 1.1- Detimate	5,088		
County Treas Motor V	rentcie Estimate creational Vehicle Estim		63	3
	20M Vehicle Estimate	iaio		337
County Treasurers 10/	20141 A OTHOLO PRIMITION			
•				
Motor Vehicle Factor	•	0.25130		

Recreational Vehicle Factor

16/20M Vehicle Factor

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
<u></u>		-			
			· · · · · · · · · · · · · · · · · · ·		
		-			
			-		
				<u></u>	
	Totals	0	. 0	0	<u> </u>
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

STATEMENT OF INDEBTEDNESS

City of Zenda

	Date	Date	Interest	[Beginning Amount			Amon	Amount Due	Amou	Amount Due
T. 68.7	5	45	Rate	Amount	Outstanding	Date Due	Due	2014	4	2015	5
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Contra Conganon:											
				NONE							
				•							
,											
- Landard Works, and the landard works and t					-						
The state of the s								-		•	
Total G.O. Bonds					0			0	0	ð	
Revenue Bonds:											
The state of the s											
										,	
										•	0
Total Revenue Bonds					0			O	0		
Other:		-									
								- Landerson			
,	,										
					•			0	0	0	0
Total Other								e	0	0	0
Total Indebtedness					>						

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				_	- r	_	_	_	_		_	_	 	 _	Т	\neg	_	_	_
Payments	Due 2015									-								•	U
Payments	Due 2014																		0
Principal	Balance On Jan 1 2014											-							
Total Amount	Financed (Beginning Principal)		NONE													"			
Interest	Rate %										·								
Term of	Contract (Months)																		
	Contract																		
	Item Purchased	TOTAL TRANSPORT																· · · · · · · · · · · · · · · · · · ·	

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cotals

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: City of Zenda Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:	G (37	Dunnagad Vage
	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$3,129	\$3,157
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$611	\$786
Recreational Vehicle Tax	\$13	\$10
16/20M Vehicle Tax	\$40	\$52
LAVTR	\$0	\$0
LAVIK	\$0	\$0
TOTAL TAXES	\$3,793	\$4,005
Difference in Total Taxes:	\$212	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$431,745	\$405,861
Did Assessed Valuation Decrease?	Yes	
Levy Rate	7.247	7.779
Difference in Levy Rate:	0.532	
Qualify for grant: Qualify		•
Overall does the municipality quali	fy for a grant?	Oualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	11,739	14,101	8,896
Receipts:			
Ad Valorem Tax	17,279		XXXXXXXXXXXXXXXXX
Delinquent Tax	726	726	4000
Motor Vehicle Tax	4,576	3,305	
Recreational Vehicle Tax	65	72	53
16/20M Vehicle Tax	218	214	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,889	1,365	1,548
Compensating Use Tax			
Insurance Rebate	2,969		
Franchise Tax	1,727	1,727	
Licenses	150	150	
Antique Tag	. 37	40	
Gas Royalty	68		
Hall Rent	225		225
Doination	6,541	•	
**			
	*		
		·	
		<u> </u>	7
		·	
		 	
T. I. CTaure (IDD)	 		
In Lieu of Taxes (IRB)		9	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	20.450	25,01	0 9,0
Total Receipts Resources Available:	36,479 48,213		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	48,218	39,111	17,943
Expenditures:			·
)	0	0	
)	0	0	
)	0	0	
)	. 0	0	. (
)	0	0	
)	0	0	(
0	0	0	(
0	0	0	(
Sub-Total detail page	0	0	(
Salaries & Wages	9,985	11,000	11,000
Hall Expense	5,984	5,000	6,000
Budget Preparation	450	575	57:
Street Lights	4,303	4,500	4,500
Other Operating Expenses		2,750	2,750
CMB License	50	- 50	50
Telephone	434	450	450
Office Supplies	256	400	40
Postage	35	140	14
Legal Publications		350	350
Legal Fees	306	400	40
Dues	165	-	20
Insurance	2,582		3,50
Payroll Taxes	2,953		3,00
Library	2,055		
Senior Center	1,028		
Zenda Museum	1,674		
Fire Fund	1,027		
rite rund	-,		
	 		
		 	
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		· · · · · · · · · · · · · · · · · · ·	-
	<u> </u>	<u></u>	
		<u> </u>	
		-	-
Neighborhood Revitalization Rebate			
Miscellaneous	830)	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,117		
Unencumbered Cash Balance Dec 31	14,101		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	34,763	31,520	
	. Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	33,3
	-	Tax Required	
· .	Delinquent Comp Rate	-	
•	Amount of	2014 Ad Valorem Tax	15,3

FUND PAGE FOR FUNDS WITH A TA			· · · · · · · · · · · · · · · · · · ·
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Uneacumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0		
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		0
	Amount of 2	2014 Ad Valorem Tax	. 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	719	902	345
Receipts:			
Ad Valorem Tax	3,194	3,129	******
Delinquent Tax	131		
Motor Vehicle Tax	784	611	786
Recreational Vehicle Tax	12	13	10
16/20M Vehicle Tax	57	40	52
Antuque Tag	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,183	3,793	84
Resources Available:	4,902	4,695	1,193
Expenditures:			
Appropriation to Library Board	4,000	4,350	4,350
			\
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscelianeous exceed 10% of Total 1			
Total Expenditures	4,000		
Unencumbered Cash Balance Dec 31	902		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	4,000	4,350	
	Non-	Appropriated Balance	·
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	
	Amount of 2	2014 Ad Valorem Tax	3,15

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TAKE TOTAL STATE OF			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	13,205	11,757	6,057
Receipts:			
State of Kansas Gas Tax	2,268	2,300	.2,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,268	2,300	2,310
Resources Available:	15,473	14,057	8,367
Expenditures:			
Street Repairs & Maintenance	3,716	8,000	8,367
	1.11.19		
		. !	· · · · · · · · · · · · · · · · · · ·
Miscellaneous		-	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,716	8,000	8,367
Unencumbered Cash Balance Dec 31	11,757	6,057	0
2013/2014/2015 Budget Authority Amoun	7,360	10,445	8,367

	Prior Year	Current Year	Proposed Budget
Special Parks & Recrecation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,878	4,237	2,549
Receipts:			
Local Liquor Liquor Fund	1,889	1,312	1,548
Kingman County	365		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,254	1,312	1,548
Resources Available:	8,132	5,549	4,097
Expenditures:			
Park & Recreation Expense	3,895	3,000	4,097
-			
·			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	4 005	2 000	4 000
Total Expenditures	3,895		4,097
Unencumbered Cash Balance Dec 31	4,237	2,549	0
2013/2014/2015 Budget Authority Amoun	7,321	5,456	4,097

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I MORE FOR PONDE WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,679	861	811
Receipts:	•		
Fire Contracts	12,000	15,000	15,000
Donation	2,431		
Transfer from General Fund	1,027		
Interest on Idle Funds			
Miscellaneous	161		
Does miscellaneous exceed 10% Total Rec	ŕ		
Total Receipts	15,619	15,000	15,000
Resources Available:	17,298	15,861	15,811
Expenditures:			
Salaries	462	750	750
Utilities	365	300	300
Repairs & Maintenance	9,840	8,000	8,761
Insurance Premiums	5,682	6,000	6,000
Miscellaneous	88		
Does miscellaneous exceed 10% Total Ext			,
Total Expenditures	16,437	15,050	15,811
Unencumbered Cash Balance Dec 31	861	811	0
2013/2014/2015 Budget Authority Amount	47,095	40,755	15,811

Prior Year	Current Year	Proposed Budget
Actual for 2013	Estimate for 2014	Year for 2015
26,046	44,505	38,005
27,783	23,000	23,000
27,783	23,000	23,000
53,829	67,505	61,005
4,123	6,500	7,500
934	3,000	4,000
1,004	12,500	15,000
1,080	1,500	1,500
1,000	1,000	2,000
451		
175		
	5,000	31,005
557		
9,324	29,500	61,005
44,505	38,005	0
37,326	46,546	61,005
	27,783 27,783 27,783 27,783 27,783 27,783 53,829 4,123 934 1,004 1,080 1,000 451 175 557	Actual for 2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	22,017	24,303	17,618
Receipts:			
Service Charges	7,597	7,000	7,000
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,597	7,000	7,000
Resources Available:	29,614	31,303	24,618
Expenditures:			
Salaries	2,789	3,500	3,650
Supplies	507	4,000	4,000
Postage	336		
KDHE	185	185	185
Publications			
Insurance	1,000	1,000	1,000
Repairs & Maintenance	489	3,000	
Capital Outlat		2,000	8,835
Miscellaneous	5		
Does miscellaneous exceed 10% Total Exp		·	
Total Expenditures	5,311	13,685	17,670
Unencumbered Cash Balance Dec 31	24,303	17,618	6,948
2013/2014/2015 Budget Authority Amoun	20,791	23,375	17,670

	Prior Year	Current Year	Proposed Budget
EMS Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,728	1,728	1,728
Receipts:			
,			
Lutanatan Ida Bunda			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,728	1,728	1,728
Expenditures:			
EMS Expense			1,728
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,728
Unencumbered Cash Balance Dec 31	1,728	1,728	0
2013/2014/2015 Budget Authority Amoun	1,378	1,378	1,728

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	20 Actual for 2013	20	1 car for 2015
Receipts:	20	20	20
Receipts.			
·			
	· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	20	20	20
Expenditures:			
Noxious Weed Expense			20
. :			
			•
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	20
Unencumbered Cash Balance Dec 31	20	20	0
2013/2014/2015 Budget Authority Amount:	0	0	20

I adopted 2 daget	Prior Year	Current Year Proposed Budge			
0	Actual for 2013	Estimate for 2014	Year for 2015		
Unencumbered Cash Balance Jan 1	7 tettail for 2015	0	1 car 101 2015		
Receipts:					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% Total Rec					
Total Receipts	0	0	0		
Resources Available:	0	0	0		
Expenditures:					
	١				
		•			
Miscellaneous					
Does miscellaneous exceed 10% Total Exp					
Total Expenditures	0	0	0		
Unencumbered Cash Balance Dec 31	0	0	0		
2013/2014/2015 Budget Authority Amount: L	0	0	0		

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 11, 2014 at 7:30 p.m. at Zenda City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<u> </u>	Prior Year Actual		Current Year Estimate for 2014 Propos		sed Budget for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	34,117	39.669	30,215	39.648	33,315	15,372	37.875
Debt Service						13,372	31.613
Library	4,000	7.147	4,350	7.247	4,350	3,157	7.779
	1					3,12,	1.117
						<u> </u>	
Special Highway	3,716		8,000		8,367		
Special Parks & Recrecation	3,895		3,000		4,097		
Fire Fund	16,437		15,050		15,811		
Water Fund	9,324		29,500		61,005		
Sewer Fund	5,311		13,685		17,670		
EMS Fund					1,728		
Noxious Weed Fund	- '				20		
Totals Less: Transfers	76,800	46.816	103,800	46.895	146,363	18,529	45.654
Net Expenditure	0	ļ_	0		0		
Total Tax Levied	76,800	<u>_</u>	103,800		146,363	•	
Assessed Assessed	21,045	<u> </u>	20,247	· <u>x</u>	XXXXXXXXXXXXXXXX		
Valuation Valuation	450.040			- 1			
Outstanding Indebtedness,	459,340		431,745		405,861		
January 1,	2012		5014				
G.O. Bonds	0	г	2013	_	2014		
Revenue Bonds	0		0	F	0		
Other	0	<u> </u>	0	L	0		
Lease Purchase Principal	0		0	L	0		
Total	0	<u> </u>	0	<u> </u>	0		
*Tax rates are expressed in mills		L	0	· · ·	- 0		

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Junell Swingle City Official Title:

City Teasurer